| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: |
| Administration | 2 | $\$ 68,626$ | $\$ 29,449$ |
| Maintenance | 3 | $\$ 26,693$ | $\$ 15,822$ |
| Governing Board | 5 | $\$ 9,100$ | $\$ 29,202$ |

