| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|---------------------|-----------|-------------|---|
| Recreation | 30 | \$111,583 | \$3,630 |
| Administration | 2 | \$90,851 | \$7,070 |
| Port Costa Sanitary | 1 | \$61,696 | \$4,801 |
| CCSD Board | 5 | \$0 | \$0 |