

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire Suppression	22	\$2,003,158	\$659,189
Police Operations	21	\$1,305,029	\$516,120
Development Services	18	\$778,993	\$191,081
Administration	8	\$562,955	\$125,978
Police Communications	17	\$477,485	\$126,595
Police Administration	5	\$394,204	\$110,347
Finance	3	\$194,701	\$55,803
Business & Housing	4	\$62,396	\$26,882
Animal Control	6	\$56,682	\$16,912
Fire Administration	2	\$36,232	\$2,291
Town Council	7	\$23,400	\$0