

Department	Employees	Total Wages	Total Retirement & Health Contribution
Field Operations	11	\$1,360,867	\$339,853
Plant Operations	14	\$1,329,776	\$316,696
Mechanical Maintenance	13	\$1,199,417	\$381,455
Cip & Environmental Compliance	8	\$977,250	\$244,165
Planning/Permitting/Clean Water	8	\$898,965	\$209,775
Electrical Maintenance	8	\$893,425	\$265,969
Information Technology	5	\$633,797	\$144,732
Customer Services	8	\$625,133	\$182,668
Operations Administration	5	\$601,765	\$130,786
Analytical Laboratory	5	\$545,668	\$145,489
Accounting	5	\$532,052	\$157,943
Human Resources	5	\$498,508	\$131,183
Public Information	4	\$445,025	\$111,489
Management Services	4	\$381,945	\$117,196
Asset Management	3	\$339,293	\$108,460
Engineering Administration	2	\$324,173	\$85,832
Office Of The General Manager	1	\$284,159	\$60,623
Financial Services Administrator	1	\$190,104	\$47,683
Organizational Services Administrator	1	\$185,204	\$40,223
Legislative-Board Of Directors	5	\$32,790	\$45,170