| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | :--- | :--- |
| Maintenance | 3 | $\$ 50,441$ | $\$ 0$ |  |
| Administration | 2 | $\$ 13,184$ | $\$ 0$ |  |
| Board Members | 3 | $\$ 0$ | $\$ 0$ |  |

