

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------|-----------|-------------|--|
| Police | 32 | \$1,787,297 | \$790,666 |
| Public Works | 14 | \$651,089 | \$317,491 |
| Electric | 6 | \$621,044 | \$268,538 |
| Finance | 5 | \$327,324 | \$152,280 |
| Administration | 6 | \$323,519 | \$141,612 |
| Transit | 2 | \$67,498 | \$30,676 |
| Recreation | 2 | \$67,149 | \$41,519 |
| Animal Control | 1 | \$62,688 | \$34,864 |
| Council | 6 | \$14,400 | \$0 |
| Community Services | 1 | \$7,625 | \$0 |