

Department	Employees	Total Wages	Total Retirement & Health Contribution
Health Services-Hospital Entrprs	2,814	\$177,087,505	\$77,207,245
CCC Fire Protection District	374	\$43,409,541	\$15,554,422
Sheriff	454	\$34,686,018	\$22,118,698
EHSD-Workforce Services	738	\$28,580,244	\$14,233,444
Sheriff Detention	391	\$28,133,607	\$18,764,829
Health Services Mental Health	486	\$24,257,376	\$11,410,728
EHSD-Adult & Aging Services	409	\$20,333,513	\$9,983,627
Health Services-Public Health	388	\$19,866,096	\$9,515,284
Sheriff Police Services	210	\$18,444,574	\$13,592,246
EHSD-Child & Family Services	301	\$17,344,923	\$8,658,138
District Attorney	194	\$14,968,105	\$6,679,059
Public Works	237	\$14,710,587	\$7,659,320
Probation Programs	176	\$11,639,119	\$9,879,391
Probation Facilities	218	\$11,336,168	\$8,509,980
EHSD-Administrative Services	173	\$9,878,148	\$4,567,603
Conservation And Development	163	\$9,823,332	\$4,896,088
Community Services	369	\$9,615,333	\$4,784,978
Building Maintenance	190	\$9,281,135	\$4,427,479
Contra Costa Health Plan	208	\$9,157,447	\$3,176,348
Public Defender	125	\$8,950,097	\$3,707,931
CCC Dept Child Support Services	174	\$8,689,394	\$4,488,044
Health Svcs-Detentn Inmates	109	\$7,929,273	\$3,429,538
Health Services-Environ Health	99	\$7,541,057	\$4,358,620
Assessor	119	\$6,434,871	\$3,157,634
Library-Community Services	317	\$5,957,907	\$2,727,394
County Counsel	51	\$4,294,600	\$1,891,268
Library-Admin & Supp Services	124	\$4,272,371	\$1,654,417
Animal Services	96	\$3,929,790	\$1,896,806
Health Svcs-Calif Child Services	67	\$3,778,934	\$1,883,029
Information Technology	64	\$3,726,755	\$1,729,922

Child Development	123	\$3,486,238	\$2,480,842
Auditor - Controller	57	\$3,270,344	\$1,570,911
Retirement Payroll	54	\$3,061,033	\$1,523,985
Emergency Services	31	\$2,532,297	\$1,712,534
Agriculture-Weights/Meas	56	\$2,495,163	\$902,232
Human Resources	42	\$2,362,840	\$1,166,080
Elections	176	\$2,256,201	\$768,273
Department of Supervisors	39	\$2,102,304	\$1,099,360
County Administrator	20	\$1,799,482	\$802,357
Alcohol & Other Drugs Svc	32	\$1,775,247	\$835,696
EHSD WFRC Investment Brd	141	\$1,735,222	\$350,175
Risk Management	31	\$1,643,534	\$854,261
Treasurer-Tax Collector	30	\$1,518,796	\$784,159
Recorder	41	\$1,446,520	\$778,833
Telecommunications	21	\$1,378,182	\$613,919
Health Services Consv/Guard	24	\$1,164,839	\$519,657
Sheriff Coroner	10	\$1,103,349	\$758,631
Airport Operations	14	\$984,010	\$611,799
ISF Fleet Services	17	\$856,451	\$437,565
Print & Mail Services	19	\$738,112	\$347,897
Sheriff Law Enforce Training Centr	50	\$693,658	\$267,391
General Services Admin	10	\$509,072	\$218,096
Recorder Micro/Modernizatn	11	\$409,469	\$232,545
Services Area Em-1 Zone B	5	\$408,569	\$212,413
Purchasing	8	\$405,778	\$171,384
Sheriff Services Area P-2 Zone A	3	\$373,841	\$255,748
Veterans Service Office	8	\$365,664	\$158,455
Long Term Disability Ins Tr	14	\$340,275	\$0
Sheriff Pol Area 5 Rnd Hill	2	\$293,257	\$185,298
Prisoners Welfare	12	\$288,928	\$102,812
Clerk of The Board	7	\$275,948	\$145,890
Health Services Homeless Program	5	\$252,179	\$146,833

Npp	3	\$175,455	\$95,187
D A Welfare Fraud	1	\$153,873	\$82,156
Law & Justice Systems Dev	2	\$147,047	\$79,806
Public Administrator	2	\$145,416	\$83,963
Comm Coll Child Dev	5	\$143,614	\$100,811
Zero Tolerance-Dom Violence	2	\$125,037	\$75,527
Sheriff Services Area P-2 Zone B	1	\$106,729	\$88,098
Sheriff CSA P-1 Police	1	\$91,624	\$81,160
D A Revenue Narcotics	1	\$49,296	\$25,748
Trial Court Programs	2	\$15,002	\$0
Personnel Merit Board	5	\$3,075	\$0