

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police General	114	\$9,960,365	\$5,165,270
Fire Department	93	\$7,982,573	\$3,610,200
Police Communications	34	\$1,664,855	\$775,531
Dept. of Public Works/Right of Way	27	\$1,484,664	\$751,643
Capital Project Services	16	\$1,194,928	\$507,966
Building & Development Service	16	\$1,167,237	\$458,314
Dept. of Public Works/Water Pollution Control	13	\$960,811	\$363,353
Finance	15	\$844,424	\$411,426
Planning Services	10	\$780,958	\$359,735
Building	10	\$718,569	\$304,792
City Manager	7	\$665,114	\$252,839
General Services Department	11	\$601,181	\$275,850
Information Systems	7	\$553,092	\$232,397
City Attorney	4	\$480,191	\$194,223
Vehicle Maintenance	7	\$411,136	\$236,442
Parks/Street Trees	7	\$373,216	\$210,646
Housing & Neighborhood Service	6	\$372,638	\$160,688
Parks Recreation Facilities	7	\$347,054	\$190,546
Police Animal Control	10	\$303,741	\$119,079
Human Resources	5	\$299,078	\$129,039
Building Maintenance	4	\$241,339	\$119,346
City Clerk	2	\$182,820	\$85,474
Hourly Employee General Services	18	\$68,464	\$1,906
Hourly Employee Police	14	\$67,415	\$2,741
City Council	7	\$61,835	\$122,848
Fire Dept. Hourly Employees	2	\$57,268	\$0
Hourly Employee Building & Development Serv	3	\$6,191	\$0
Hourly Employee Engineering	1	\$6,103	\$1,433
Hourly Employee Building	1	\$3,690	\$0