| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Maintenance | 3 | \$80,632 | \$16,593 |
| Administration | 1 | \$52,554 | \$8,673 |
| Board Trustee | 3 | \$0 | \$0 |

