| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Police | 8 | \$444,679 | \$78,402 |
| Public Works | 6 | \$290,231 | \$45,821 |
| Administration | 3 | \$167,010 | \$32,210 |
| Planning | 1 | \$51,837 | \$13,384 |
| Swim Pool | 10 | \$27,136 | \$0 |
| City Council | 5 | \$15,120 | \$0 |
| Finance | 1 | \$9,373 | \$0 |
| Treasurer | 1 | \$2,250 | \$0 |

