

| Department     | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------|-----------|-------------|--|
| Police         | 17        | \$755,342   | \$237,337                              |
| Administration | 10        | \$273,343   | \$138,887                              |
| Public Works   | 6         | \$209,199   | \$77,116                               |
| Wastewater     | 3         | \$206,263   | \$41,207                               |
| Fire           | 5         | \$185,465   | \$71,680                               |
| Water          | 2         | \$138,018   | \$33,736                               |
| Building       | 1         | \$64,701    | \$20,000                               |
| Volunteer Fire | 12        | \$58,563    | \$0                                    |
| Pool           | 9         | \$20,513    | \$0                                    |