| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 4 | $\$ 138,683$ | $\$ 51,054$ |  |
| Admin | 2 | $\$ 58,338$ | $\$ 8,770$ |  |
| Board | 5 | $\$ 0$ | $\$ 0$ |  |

