| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Operations | 9 | $\$ 307,534$ | $\$ 103,175$ |  |
| Admin | 5 | $\$ 265,862$ | $\$ 80,346$ |  |
| Board | 7 | $\mathbf{7}$ | $\$ 0$ | $\$ 598$ |

