| Department     | Employees | J        | Total Retirement & Health Contribution |
|----------------|-----------|----------|--|
| Maintenance    | 2         | \$84,000 | \$48,800                               |
| Administration | 1         | \$60,000 | \$15,904                               |
| Board Member   | 3         | \$3,564  | \$0                                    |