| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | :--- | :--- |
| Maintenance | 2 | $\$ 84,000$ | $\$ 48,800$ |  |
| Administration | 1 | $\$ 60,000$ | $\$ 15,904$ |  |
| Board Member | 3 | $\$ 3,564$ | $\$ 0$ |  |

