

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	151	\$13,951,140	\$6,675,418
Public Works	130	\$6,865,662	\$2,936,944
Engineering And Transportation	34	\$2,341,264	\$953,299
Community Development	29	\$2,160,865	\$928,601
Recreation	160	\$1,917,547	\$376,751
Library	58	\$1,460,370	\$457,832
Finance	18	\$1,123,025	\$422,050
Information Management Services	13	\$1,089,140	\$479,993
Administration	9	\$876,409	\$310,409
Human Resources	12	\$553,921	\$200,868
City Council	8	\$132,694	\$41,501