| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|---------------------|-----------|-------------|--|
| Head Caretaker | 1 | \$39,320 | \$11,767 |
| Assistant Caretaker | 1 | \$28,371 | \$14,691 |
| Board Secretary | 1 | \$27,766 | \$5,774 |
| Board | 2 | \$0 | \$0 |
| Trustee | 3 | \$0 | \$0 |