| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | :--- | :--- |
| Maintenance | 3 | $\$ 74,427$ | $\$ 51,488$ |  |
| Administration | 3 | $\$ 70,482$ | $\$ 24,576$ |  |
| Board Member | 5 | $\$ 3,100$ | $\$ 0$ |  |

