| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Grounds | 5 | \$114,534 | \$40,065 |
| Management | 1 | \$67,388 | \$18,467 |
| Administrative | 1 | \$11,421 | \$0 |
| Board | 5 | \$0 | \$0 |

