| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 5 | $\$ 132,297$ | $\$ 60,551$ |  |
| Administration | 2 | $\$ 89,962$ | $\$ 29,647$ |  |
| Board | 3 | $\$ 0$ | $\$ 0$ |  |

