

Department	Employees	Total Wages	Total Retirement & Health Contribution
Sheriff	36	\$1,982,190	\$215,059
Mental Health	45	\$1,498,068	\$206,246
Public Works	37	\$1,454,832	\$171,188
Welfare	44	\$1,428,295	\$153,085
Probation	23	\$989,439	\$89,466
Jail	17	\$958,058	\$92,621
District Attorney	12	\$766,656	\$76,341
Auditor/Controll	11	\$570,310	\$53,165
Assessor	11	\$493,547	\$66,984
Health	16	\$469,243	\$39,926
Transit	14	\$442,927	\$48,395
Dhhs Admin	9	\$425,594	\$57,086
Behavioral Hlth Admin	4	\$424,665	\$35,487
Library	17	\$391,906	\$35,464
Clerk/Recorder	7	\$373,805	\$40,383
Communications	10	\$357,689	\$33,438
Ag Commissioner	8	\$355,147	\$29,835
Planning & Building	10	\$311,658	\$35,583
Child Support	8	\$299,762	\$31,587
County Counsel	4	\$278,079	\$21,780
Treasurer	5	\$266,245	\$27,741
Environmental Health	5	\$262,203	\$22,846
Drug Enforcement	4	\$259,114	\$21,476
Ag Admin Services	6	\$254,058	\$23,181
IT	3	\$202,533	\$17,573
Personnel	4	\$175,940	\$21,795
Board Of Supervisors	6	\$152,825	\$21,664
Sheriff-Indian Gam	3	\$137,199	\$14,028
Maintenance	4	\$131,665	\$18,651
Air Pollution	3	\$124,028	\$15,733

Cooperative Extension	3	\$115,805	\$14,846
Migrant Housing	4	\$104,421	\$9,861
Court Bailiff	3	\$102,785	\$7,904
Surveyor	3	\$91,406	\$7,598
Insurance	3	\$87,534	\$10,418
Animal Control	3	\$87,213	\$9,502
Custodians	3	\$82,687	\$7,506
Boating	1	\$60,856	\$4,233
Coroner	1	\$60,366	\$4,238
Substance Abuse	2	\$55,364	\$5,185
Central Services	3	\$54,373	\$6,522
Revenue & Recovery	1	\$48,241	\$3,496
Oes	1	\$47,194	\$6,865
Victim Witness	1	\$46,233	\$6,332
Elections	5	\$37,814	\$2,311
Veteran's Services	1	\$28,981	\$5,748
Solid Waste	4	\$24,932	\$5,053
Senior Nutrition	2	\$24,256	\$965