| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Administration | $\mathbf{1}$ | $\$ 55,929$ | $\$ 20,175$ |  |
| Maintenance | 5 | $\$ 28,896$ | $\$ 2,754$ |  |
| Board Member | $\mathbf{5}$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |

