| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Maintenance | 7 | $\$ 244,255$ | $\$ 85,666$ |  |
| Administration | 2 | $\$ 46,566$ | $\$ 32,052$ |  |
| Board | 5 | $\$ 0$ | $\$ 0$ |  |

