| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Maintenance | 5 | $\$ 154,429$ | $\$ 76,076$ |  |
| Administration | 2 | $\$ 125,022$ | $\$ 53,304$ |  |
| Trustee | 5 | $\$ 0$ | $\$ 0$ |  |

