

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	87	\$8,958,271	\$56,097
Public Works	33	\$2,574,293	\$25,369
Recreation	183	\$1,627,356	\$18,362
City Manager's Office	10	\$894,517	\$31,178
Community Development	15	\$617,458	\$13,495
Finance	8	\$487,816	\$0
Human Resources	4	\$359,629	\$10,080
Information System	3	\$312,371	\$0
Council	5	\$19,419	\$31,955