

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	331	\$32,961,214	\$13,674,490
Fire Department	132	\$19,660,501	\$6,893,075
Pw-Utilities & Env Services	100	\$7,912,149	\$3,145,720
Maintenance Services Dept.	56	\$4,417,923	\$1,800,420
Pw-Engineering & Transp Dept.	41	\$3,969,040	\$1,496,345
Development Services Department	30	\$2,878,317	\$1,122,729
Library & Community Services	62	\$2,689,636	\$1,034,069
City Manager Department	23	\$2,434,762	\$802,236
Finance Department	33	\$2,098,472	\$784,734
Technology Services Department	18	\$1,685,239	\$566,551
City Attorney Department	10	\$904,404	\$289,531
Human Resources Department	12	\$766,326	\$249,042
City Clerk Department	5	\$326,677	\$124,452
Mayor And Council Department	10	\$248,217	\$137,507