| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Grounds | 16 | $\$ 280,417$ | $\$ 44,792$ |
| Administrative | 2 | $\$ 62,273$ | $\$ 18,752$ |
| General Manager | 1 | $\$ 55,897$ | $\$ 21,075$ |
| Board Of Trustees | 5 | $\$ 0$ | $\$ 0$ |

