| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Maintenance | 4 | $\$ 61,110$ | $\$ 5,346$ |  |
| Administration | 2 | $\$ 42,605$ | $\$ 20,673$ |  |
| Board Members | 3 | $\$ 0$ | $\$ 0$ |  |

