| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Maintenance | 6 | $\$ 123,977$ | $\$ 30,894$ |  |
| Administration | 1 | $\$ 39,520$ | $\$ 14,999$ |  |
| Governing Board | $\mathbf{3}$ | $\$ 0$ | $\$ 0$ |  |

