| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Maintenance | 2 | $\$ 75,627$ | $\$ 47,047$ |  |
| Administration | 1 | $\$ 11,980$ | $\$ 0$ |  |
| Governing Board | 5 | $\$ 3,000$ | $\$ 0$ |  |

