| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Operations | 6 | $\$ 248,240$ | $\$ 113,124$ |  |
| Administration | 3 | $\$ 119,106$ | $\$ 63,255$ |  |
| Board Member | 3 | $\$ 0$ | $\$ 0$ |  |

