| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Maintenance | 3 | $\$ 88,140$ | $\$ 13,640$ |  |
| Administration | 2 | $\$ 68,218$ | $\$ 8,211$ |  |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |  |

