| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | :--- | :--- |
| Maintenance | 6 | $\$ 142,051$ | $\$ 0$ |  |
| Administration | 2 | $\$ 41,942$ | $\$ 0$ |  |
| Board Member | 3 | $\$ 3,000$ | $\$ 0$ |  |

