

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	50	\$3,705,285	\$1,383,208
Fire	19	\$2,895,132	\$1,003,538
Recreation	41	\$864,252	\$238,424
Community Development	7	\$626,917	\$173,993
Maintenance	23	\$576,828	\$236,267
Finance	6	\$466,819	\$156,317
Administration	5	\$342,656	\$89,700
City Clerk	1	\$83,387	\$34,103
Treasurer	1	\$32,324	\$25,909
City Council	7	\$30,294	\$55,490
Legal	1	\$4,663	\$0