| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | ---: | ---: |
| Operations | 3 | $\$ 158,592$ | $\$ 46,924$ |
| Office Manager | 1 | $\$ 55,459$ | $\$ 13,100$ |
| Office Assistant | 1 | $\$ 11,918$ | $\$ 0$ |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |

