

Department	Employees	Total Wages	Total Retirement & Health Contribution
Calworks & Human Services	71	\$3,463,512	\$1,258,019
Sheriff	48	\$3,203,664	\$1,382,655
Roads & Bridges	92	\$2,188,728	\$801,972
Behavioral Health Services	48	\$2,031,367	\$710,558
Jail	31	\$1,444,081	\$738,963
Probation	28	\$979,030	\$419,271
Public Health	20	\$965,122	\$343,590
District Attorney	13	\$933,994	\$282,368
Dispatch	18	\$844,263	\$320,691
Technology Services	12	\$706,451	\$255,781
Assessor	13	\$665,936	\$193,893
Integrated Waste Management	13	\$619,496	\$239,122
Administration	5	\$598,834	\$152,285
Environmental Managt Agency	8	\$562,034	\$175,026
County Counsel	8	\$544,770	\$158,903
Auditor/Controller	11	\$479,488	\$199,395
Public Works Administration	7	\$430,417	\$146,705
Planning	9	\$425,827	\$131,779
Building	7	\$402,853	\$144,030
Substance Abuse	10	\$381,829	\$174,706
Human Resources	7	\$331,992	\$83,880
Agriculture	5	\$305,481	\$99,020
Building And Grounds	8	\$303,757	\$133,793
Cneu	4	\$297,946	\$128,104
Board Of Supervisors	5	\$291,253	\$69,468
Children & Families Commission	5	\$270,205	\$107,596
Equipment Service Center	9	\$257,570	\$119,504
Treasurer/Tax Collector	6	\$250,779	\$82,778
Calmet	3	\$247,081	\$117,751
Animal Control	11	\$233,323	\$84,765

Library	13	\$216,103	\$83,878
Gis	3	\$186,677	\$52,984
Clerk	5	\$184,759	\$53,578
Marine Safety	2	\$184,406	\$63,557
Recorder	4	\$161,998	\$52,754
Code Compliance	2	\$122,506	\$44,392
Public Authority Ihss	2	\$116,830	\$33,377
Onsite Wastewater	2	\$112,550	\$52,932
Victim/Witness Program	3	\$89,874	\$23,661
Public Access Tv	8	\$89,622	\$23,436
Elections	5	\$80,810	\$25,551
Coroner	1	\$58,803	\$15,522
Airport	2	\$54,668	\$14,722
Transit	1	\$51,678	\$30,662
Oes	1	\$49,192	\$16,472
Air Pollution	1	\$39,962	\$20,569
Literacy Program	1	\$34,982	\$11,617
Museum	1	\$19,330	\$3,632