| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Maintenance | 2 | $\$ 61,531$ | $\$ 18,103$ |  |
| Administration | 1 | $\$ 13,870$ | $\$ 0$ |  |
| Board of Directors | 3 | $\$ 0$ | $\$ 0$ |  |

