

Department	Employees	Total Wages	Total Retirement & Health Contribution
Health And Human Services	286	\$13,805,597	\$4,384,868
Sheriffs Department	230	\$11,591,129	\$4,741,766
Courts	56	\$3,136,344	\$903,346
Probation	50	\$3,057,762	\$1,028,240
Public Works	41	\$2,199,865	\$736,909
Juvenile Hall	60	\$2,046,663	\$739,603
Child Support Services	37	\$1,898,743	\$585,457
Information Technology0	18	\$1,441,986	\$389,732
District Attorney	15	\$1,402,357	\$348,707
Cdsa	17	\$974,478	\$295,926
Assessor	15	\$886,497	\$257,491
Administrative Services	21	\$742,983	\$240,736
County Administrator	7	\$690,675	\$172,574
Agriculture Department	8	\$654,785	\$189,367
Environmental Health	9	\$641,249	\$202,955
Human Resources	9	\$621,523	\$156,799
County Counsel	8	\$577,408	\$108,804
Building Inspection	8	\$553,641	\$150,759
Victim Witness	11	\$514,156	\$140,830
Auditor-Controller	11	\$409,941	\$134,133
Clerk Recorder	6	\$356,052	\$115,597
Treasurer Tax Collector	6	\$341,780	\$101,185
Buildings And Grounds	6	\$341,533	\$109,913
Planning	5	\$295,671	\$70,774
Board of Supervisors	5	\$262,500	\$66,115
Library	8	\$246,950	\$65,363
Housing	5	\$233,246	\$67,312
Elections	10	\$198,699	\$61,316
Airport	2	\$155,818	\$44,554
Veterans	3	\$152,087	\$36,480

Clerk of the Board	2	\$142,014	\$34,242
Public Guardian	3	\$141,335	\$36,364
Code Enforcement	3	\$137,613	\$34,145
office of Emergency Services	2	\$121,155	\$28,901
First Five	4	\$108,547	\$36,590