| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | :--- | :--- |
| Operation | 4 | $\$ 67,712$ | $\$ 0$ |  |
| Administration | 1 | $\$ 26,617$ | $\$ 0$ |  |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |  |

