

Department	Employees	Total Wages	Total Retirement & Health Contribution
Social Services	295	\$15,334,982	\$5,945,289
Sheriff-Detention	130	\$7,387,098	\$3,163,283
District Attorney	75	\$5,179,587	\$1,318,201
Mental Health Services	91	\$4,683,744	\$1,478,066
Probation-Detention	74	\$3,450,782	\$1,407,968
Public Defender	35	\$3,113,259	\$697,889
Child Support Services	70	\$3,086,752	\$1,055,776
Sheriff-Patrol	39	\$3,071,089	\$1,217,254
Planning and Public Works	47	\$2,890,157	\$879,706
Library	129	\$2,530,082	\$462,049
Information Technology	26	\$2,312,975	\$593,408
Public Health	48	\$2,007,981	\$604,513
Probation-Service Unit	31	\$1,752,268	\$665,100
Sheriff-Bailiffs	23	\$1,733,719	\$731,233
Public Works-Integrated Waste	26	\$1,575,439	\$517,818
Sheriff-AB109	26	\$1,548,478	\$673,661
County Administrator	17	\$1,539,129	\$243,784
Assessor	28	\$1,497,242	\$578,515
Public Health-Environmental	28	\$1,344,667	\$496,796
Auditor-Controller	20	\$1,334,178	\$383,560
County Counsel	12	\$1,115,826	\$204,454
District Attorney-Crim Grants	13	\$1,049,782	\$233,987
Agriculture	17	\$1,029,873	\$305,281
Public Health-Child Disability	18	\$1,028,749	\$292,016
Sheriff-Coroner	13	\$1,012,906	\$257,528
Board of Supervisors	17	\$999,038	\$147,325
Human Resources	12	\$987,737	\$128,814
Probation - AB109	18	\$926,514	\$387,899
Animal Services	23	\$838,918	\$293,460
Co Facilities - Buildings	12	\$746,068	\$256,166

Probation-Administration	11	\$660,146	\$189,010
Community Development-Planning	8	\$620,570	\$181,050
County Clerk-Administration	7	\$545,751	\$100,954
County Clerk - Elections	26	\$453,406	\$94,295
Probation - Comm Corrections	7	\$447,043	\$109,450
Proposition 10 Commission	5	\$444,897	\$101,730
County Clerk-Recorder	11	\$441,274	\$218,636
Public Guardian/Administrator	6	\$381,443	\$135,285
Probation-COPS Juv. Justice	6	\$373,198	\$148,335
Sheriff-Civil	8	\$349,798	\$131,229
Coroner	9	\$293,270	\$79,859
District Attorney-Grants	4	\$282,675	\$81,351
District Attorney-Child Abduct	3	\$279,983	\$79,397
CAO - Parks & Resources	8	\$273,896	\$118,342
Probation - Youth Offender	4	\$248,441	\$99,216
Fleet Services	3	\$229,902	\$37,493
DA-Consumer & Env Protection	2	\$219,151	\$46,696
District Attorney-Victim Wit	6	\$218,370	\$88,527
Local Agency Formation Comm	3	\$202,305	\$24,898
Sheriff-Boat Patrol	2	\$189,119	\$66,062
IHSS Public Authority	4	\$182,984	\$71,668
Purchasing	3	\$180,103	\$68,027
Telecommunications	3	\$168,708	\$63,287
Parks - Cache Creek	3	\$164,036	\$26,153
Countywide	3	\$154,515	\$15,667
Cooperative Extension Service	3	\$152,283	\$62,050
Parks & Resources	3	\$149,950	\$50,276
Veterans Service Office	2	\$130,336	\$29,154
District Attorney-MDIC	3	\$129,753	\$28,278
Community Dev Block Grants	1	\$95,142	\$13,704
Sheriff-Training	1	\$89,008	\$13,826
Office of Emergency Services	2	\$87,729	\$0

Law Library	4	\$72,238	\$0
Library-Archives	3	\$68,778	\$9,264
Probation-Care of Court Wards	1	\$62,797	\$23,386
District Attorney-Spec Invest	2	\$61,830	\$29,662
Indigent Health Care	3	\$54,137	\$10,834
Graphics	3	\$34,855	\$14,948
Aviation Enterprise	1	\$400	\$0