| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Maintenance | 7 | $\$ 159,197$ | $\$ 70,033$ |  |
| Administration | 2 | $\$ 78,552$ | $\$ 29,636$ |  |
| Board of Trustees | 5 | $\$ 0$ | $\$ 0$ |  |

