

Department	Employees	Total Wages	Total Retirement & Health Contribution
Facilities Management	77	\$5,207,056	\$1,565,114
Landside Operations	59	\$3,125,568	\$1,041,349
Facilities Development	31	\$2,194,206	\$672,418
Information Technology	21	\$1,869,525	\$570,107
Aviation And Commercial Business	20	\$1,455,880	\$442,245
Airside Operations	16	\$1,441,920	\$447,969
Financial Planning and Budget	11	\$1,040,049	\$274,524
Airport Planning	10	\$876,913	\$271,236
Human Resources	14	\$869,651	\$260,628
Aviation Security/Public Safety	12	\$858,116	\$265,911
General Counsel	6	\$834,026	\$224,158
Accounting	16	\$833,999	\$309,070
Airport Design and Construction	10	\$832,509	\$245,604
Procurement	15	\$778,467	\$274,504
Chief Auditor	8	\$665,280	\$191,798
Executive Office	5	\$645,803	\$186,172
Public and Customer Relations	9	\$625,690	\$198,603
Marketing	8	\$575,804	\$158,812
Environmental Affairs	6	\$529,938	\$160,663
Risk Management	6	\$497,492	\$159,007
Quieter Home Program	8	\$486,131	\$161,923
Corporate Services	9	\$428,154	\$146,254
Inter-Governmental Relations	4	\$351,115	\$110,073
Ground Transportation	5	\$330,393	\$95,870
Airport Noise Mitigation	4	\$302,605	\$70,516
Small Business Development	5	\$297,417	\$92,461
Business Planning	4	\$294,950	\$110,825
Training and Development	4	\$264,767	\$82,882
Air service Development	2	\$179,379	\$61,744
Governing Board	9	\$0	\$0