

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire	13	\$1,091,671	\$554,444
Administration	8	\$735,889	\$181,799
Police	10	\$689,839	\$265,188
Maintenance & Custodial	11	\$542,821	\$243,473
Operations & Public Safety	4	\$304,705	\$102,165
Planning & Development	4	\$296,939	\$77,456
Board Members	5	\$11,800	\$134