| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | :--- | :--- |
| Administration | 2 | $\$ 136,743$ | $\$ 0$ |  |
| Operations | 3 | $\$ 71,167$ | $\$ 0$ |  |
| Board Of Directors | 5 | $\$ 0$ | $\$ 0$ |  |

