

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	9	\$840,165	\$389,102
Maintenance	15	\$506,860	\$307,163
Fire	14	\$286,797	\$70,119
Security	3	\$120,827	\$55,947
Board Member	5	\$10,700	\$123,528