| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: |
| Enforcement and Compliance Division | 93 | $\$ 8,076,382$ | $\$ 2,580,277$ |
| Engineering Division | 59 | $\$ 6,155,032$ | $\$ 1,714,186$ |
| Administrative Services Division | 46 | $\$ 4,266,994$ | $\$ 1,260,597$ |
| Technical Services Division | 46 | $\$ 4,239,571$ | $\$ 1,266,452$ |
| Planning, Rules and Research Division | 34 | $\$ 3,700,255$ | $\$ 1,040,116$ |
| Strategic Incentives Division | 22 | $\$ 1,936,439$ | $\$ 536,197$ |
| Legal Office | 14 | $\$ 1,676,649$ | $\$ 426,933$ |
| Executive Office | 10 | $\$ 1,415,439$ | $\$ 362,716$ |
| Communications and Outreach Division | 13 | $\$ 1,237,833$ | $\$ 348,273$ |
| Board Of Directors | 4 | $\$ 12,700$ | $\$ 0$ |

