

Department	Employees	Total Wages	Total Retirement & Health Contribution
Executive Office	20	\$659,079	\$137,784
Stationary Sources	7	\$557,300	\$123,939
Compliance	9	\$552,751	\$114,108
Administrative Services	8	\$472,756	\$98,728
Operations	7	\$390,765	\$90,148
Air Monitoring	3	\$204,711	\$48,614
Planning	3	\$158,900	\$40,938
Community Relations	2	\$125,567	\$30,784