

Department	Employees	Total Wages	Total Retirement & Health Contribution
Stationary Source	31	\$2,802,474	\$639,346
Administration	23	\$1,842,648	\$485,052
Program Coordination	19	\$1,655,213	\$333,524
Mobile Sources	15	\$1,460,900	\$353,261
Land Use	6	\$569,810	\$120,402
Communications	3	\$291,471	\$51,505
Climate Change	1	\$98,277	\$18,651
Hearing Board	6	\$2,969	\$0
Board Member	15	\$2,700	\$0