| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Engineering \& Compliance (EAC) | 303 | \$26,601,439 | \$10,663,812 |
| Science \& Technology Advancement (STA) | 157 | \$13,914,871 | \$5,619,653 |
| Planning, Rules, \& Area Sources (PRA) | 107 | \$10,135,414 | \$4,038,767 |
| Information Management (IM) | 49 | \$4,847,630 | \$2,168,603 |
| Legal | 35 | \$3,913,465 | \$1,640,326 |
| Legislative \& Public Affairs (LPA) | 54 | \$3,325,176 | \$1,509,949 |
| Finance | 43 | \$3,080,340 | \$1,587,319 |
| Administrative/Human Resources (AHR) | 35 | \$2,648,711 | \$1,317,835 |
| Executive Office | 7 | \$968,082 | \$454,921 |
| Clerk of the Boards (CB) | 6 | \$415,178 | \$212,731 |
| Media Office | 4 | \$294,393 | \$127,878 |
| Governing Board | 22 | \$237,424 | \$39,630 |

