| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: |
| Field/Technical | 15 | $\$ 1,136,103$ | $\$ 572,215$ |
| Admin/Technical | 3 | $\$ 320,605$ | $\$ 155,616$ |
| Administrative | 4 | $\$ 229,365$ | $\$ 126,674$ |
| Admin/Management | $\mathbf{1}$ | $\$ 154,307$ | $\$ 61,664$ |
| Board Member | $\mathbf{7}$ | $\$ 0$ | $\$ 0$ |
| Board Member - Alternate | 4 | $\$ 0$ | $\$ 0$ |

