| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Technical | $\mathbf{5}$ | $\$ 367,776$ | $\$ 136,987$ |
| Administrative | 5 | $\$ 297,870$ | $\$ 164,836$ |
| Planning | $\mathbf{1}$ | $\$ 64,617$ | $\$ 36,130$ |
| Board | $\mathbf{1 3}$ | $\$ 0$ | $\$ 0$ |

